

# 2019 Impact Report

We protect, connect and restore wildlands and wildlife from the Washington Coast to the British Columbia Rockies.









## 2019 YEAR IN REVIEW

41,000+ WILDLIFE PHOTOS TAKEN & ANALYZED

**24,000** FOREST ACRES RESTORED

13,000+ MESSAGES SENT TO ELECTED OFFICIALS AND AGENCIES

5,852 VOLUNTEER HOURS

5,000 NATIVE PLANTS IN THE GROUND

3,729 ADVOCATES TOOK ACTION

**278** VOLUNTEERS ENGAGED

144 MEDIA ARTICLES ABOUT OUR WORK

33 COALITIONS, COLLABORATIVES, ADVISORY GROUPS

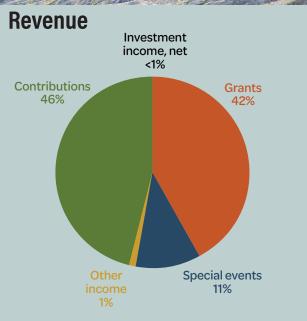
15 FOCAL SPECIES SUPPORTED

This all adds up to an impressive year protecting, connecting and restoring local wildlands and wildlife! Thank you for continuing to help us keep the Northwest wild through 2020 and beyond.

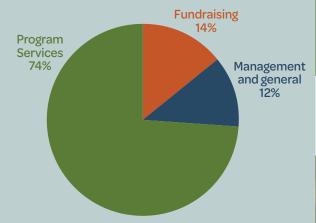
View details and our full list of 2019 accomplishments: conservationnw.org/accomplishments-in-2019

## FY 2018-2019 Financial Statistics

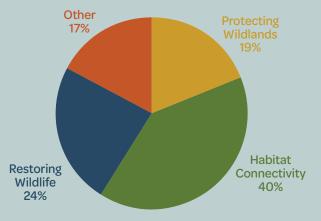
Based on FY2018 audited financials corresponding to April 1, 2018 to March 31, 2019 and FY2017 corresponding to April 1, 2017-March 31, 2018.



### **Functional Expenses**



#### **Program Expenses**



Revenue	FY2018	FY2017
Contributions:	\$1,122,691 (\$78,014 with	\$898,399 (\$11,248 with
Grants: Special events: Investment income, net: Other income:	donor restriction) \$1,011,263 \$256,721 \$6,109 \$28,085	donor restriction) \$783,200 \$117,839 \$2,626 \$27,481
Total revenue and supp	ort: \$2,424,869	\$1,829,545
Functional Expenses	FY2018	FY2017
Program services: Management and general: Fundraising:	\$1,596,903 \$253,615 \$297,299	\$1,584,999 \$182,202 \$304,217
Total expenses:	\$2,147,817	\$2,071,418

Change in net assets: \$149,643 Net Assets:

> Beginning of year: \$1,135,736 End of year: \$1,285,379



Financial information has been derived from Conservation Northwest's financial statements, audited by Peterson Sullivan LLP. Visit **conservationnw.org/finances** for the most recent audited financial statements.

"It is rare to see an organization so grounded in the land and the people they serve while maintaining strategic focus. Their passion is infectious, their results indisputable, inspiring me to give more time and money every year."

-Alexandra Loeb, Conservation Northwest Board Member

